

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for the Environment, Councillor William Huntington-Thresher, has made the following executive decision:

BUDGET MONITORING 2017/18

Reference Report (FSD18032):

Budget Monitoring 2017-18

Budget Monitoring 2017-18 Appendix

Decision:

The latest 2017/18 budget projection for the Environment Portfolio is endorsed.

Reasons:

Based on expenditure and activity levels to 31st December 2017, the latest 2017/18 budget monitoring position for the Environment Portfolio shows an underspend of £797k, with the controllable budget projected to be underspent by £566k at year-end.

Report FSD18032 provides details of the projected outturn with a forecast of projected spend against each relevant service area compared to the latest approved budget. Background to variations is also outlined.

The proposed decision was scrutinised by the Environment PDS Committee on 15th March 2018 and the Committee supported the proposal.

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Councillor William Huntington-Thresher
Environment Portfolio Holder

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 17 April 2018
Implementation Date (subject to call-in): 24 April 2018
Decision Reference: ENV17021